

# Developing Creative Partnerships

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# Housing at Acadiana CARES

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2001 CARES' HUD funding was \$110,000 in STRMU funds.

In 10 years CARES built 10 additional HUD programs for a new total of \$1.2 million.

## How?

# Income & Diversity

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## 2006

\$3.5 million, 5-acre, 76,000 ft<sup>2</sup> campus donated

## 2007-2010

\$1.5 million in renovations over 3 years funded by:

\$500,000 from a bank, \$200,000 HUD, \$100,000 in small grants,  
\$200,000 lease, and \$500,000 in general funds paid for:

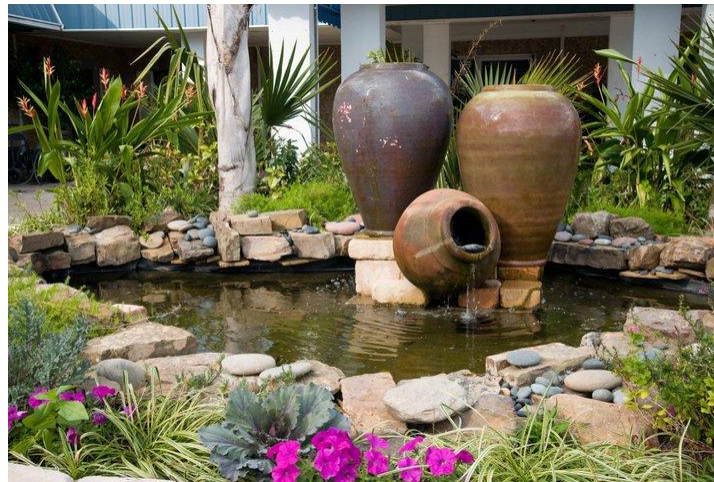
- 1) Income generating square footage
- 2) Housing programs built with multiple funding streams

# Income-generating Square Footage

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\$200,000 lease funded renovations of property that has generated \$240,000 in income for 3 years--\$720,000.

Part of the first year's \$240,000 in income paid for renovations for the apartment complex that now generates \$111,600 annually.



# Onsite Income-generating Housing

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## 1) Apartment complex leased by other agencies:

• VOA/Lafayette Catholic Service Center**~ (Shelter Plus Care)	4	\$25,920
• VOA/Quadel Housing Services**†† (Permanent Supportive Housing)	4	\$31,920
• Section 8*†	2	\$15,960
• Section 8/VASH***** (Veterans)	5	\$37,800
	sub	<u>15</u>
		<u>\$111,600</u>

2) An entire wing of a building is leased by VOA.		<u>\$240,000</u>
	<b>Total</b>	<b><u>\$351,600</u></b>

Both generate revenue to cover the cost of state underfunding.

\* One 1-bedroom unit      † One 2-bedroom unit      ~ One single resident occupancy

# Housing for PLWHA

April 2010- March 2011 (HUD Contract Year)

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**44%** of the known population of PLWHA in Public Health Region IV was in CARES Ryan White case management.

**65%** of CARES Ryan White case management clientele received CARES housing services.

150 PLWHA received housing services through HOPWA.

160 PLWHA received housing services through HUD Mainstream programs that we have built onto the HUD programs for PLWHA.

# Funding for Housing for PLWHA

April 2010-March 2011 (HUD Contract Year)

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## HOPWA

• Facility-based residential housing for PLWHA*	20	\$78,424
• Primary substance abuse program (Pathways)**	38	\$36,446
• TBRA	40	\$102,450
• STRMU	66	\$34,398
Totals for PLWHA	<b>164</b>	<b>\$257,718</b>

\* Includes maintenance, utilities, equipment, food supplies and preparation, supplies and salaries

\*\* Includes salaries

## HUD funds drawn down on top of HOPWA

• Supportive services for all Home Again II PLWHA	\$19,638
• Leasing costs for scattered site permanent housing	\$94,370
• Facility-based permanent supportive housing operations	\$108,301
Additional HUD funds that can benefit PLWHA	<b>\$222,300</b>

# 2010 Program Beneficiaries

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**11** HUD-funded projects costing **\$1.2 million** benefited **790** Unduplicated Clients.

With additional funds from other sources the CARES components of a HUD Continuum of Care provided:

• Homelessness Prevention and Outreach	184
• Emergency beds	82
• Transitional housing	256
• HPRP	433
• Permanent supportive housing	128
<b>Total of clients served in each program</b>	<b>1,083</b>

<u>Project Name</u>	<u>Type</u>	<u>Perm/op/ser</u>	<u>Amount</u>	<u>Beds/Households</u>
Project Home Again I	scattered	Perm/op/ser	\$139,344	19/12
Project Home Again II	scattered & res	Perm/op/ser	\$222,309	24/16
Project Home Again II	Res	Perm/op	\$73,293	12/12
Project Home Again III	Scattered	Perm/op	\$98,030	14/11
Hope House Emergency Beds	Res	Emer/op	\$7,400	2/2
		<b>Total</b>	<b>\$540,376</b>	<b>71/53</b>

<u>Project Name</u>	<u>Type</u>	<u>Perm/op/ser</u>	<u>Amount</u>	<u>Beds/households</u>
Mainstream Case Management	Outreach	Support/op/ser	\$56,746	60/60
HPRP—State	Scattered	Emer/op/ser	\$67,867	150/90
HPRP—City	Scattered	Emer/op/ser	\$156,637	195/120
STRMU	Scattered	Emer/op	\$34,398	87/51
TBRA	Scattered	Trans/op	\$102,450	27/14
Seasons of Serenity	Residential	Trans/op/ser	\$304,000	36/36
		<b>Total</b>	<b>\$722,098</b>	555/371

# Housing at A Place of CARES

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## Permanent Supportive Housing

- Hope House—Residential
- Projects Home Again I, II, and III—Scattered
- Independently Leased Apartments

## Transitional Housing

- St. Francis Foundation
- Volunteers of America (VOA)
- Pathways

## Emergency Beds

## Supportive Services

# HUD Permanent Supportive Housing at A Place of CARES

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- **Home Again I** Scattered site, permanent supportive housing for individuals that are 1) chronically homeless 2) chemically dependent 3) may be mentally ill 4) have completed a transitional housing component, and 5) are drug free.
- **Home Again II** Scattered site and onsite permanent supportive housing for individuals that are 1) homeless and 2) living with HIV. Clients are eligible for case management, transitional living services, furnishing in the onsite facility, substance abuse and mental health counseling, and transportation. The program also maintains 2 emergency beds.
- **Home Again III** Scattered site permanent supportive housing for individuals and families that are 1) homeless and 2) living with a disability.

# Transitional Housing at A Place of CARES

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**Pathways** Residential, 90-day primary substance abuse treatment program nearly funded by the Office of Behavioral Health.

**St. Francis Foundation Secondary Substance Abuse Treatment Program** Supportive housing for up to a year while people in recovery practice living in recovery with easy access to counseling, case management, and support groups.

**VOA** VOA leases space from CARES for their transitional housing program for people who have completed a mental health program, but desire easy access to counseling, case management, and support groups. VOA also pays for meals at CARES for VOA clients, which subsidizes CARES' food service program.

# Supports for Housing at A Place of CARES

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**Emergency Beds** There are **4** emergency beds at CARES. Two are for PLWHA that are homeless and two are for people that are homeless and ready for substance abuse treatment when a bed is not available in treatment.

**Support Groups** AA, NA and Rainbow PAGES together meet **8** times a week.

**Food Service** CARES prepares an average of **750** meals every week for residents in Hope House, Seasons of Serenity and VOA (exclusive of snacks for Seasons of Serenity).