

# AIDS BUDGET AND APPROPRIATIONS COALITION

## FY 2009 Appropriations for Federal HIV/AIDS Programs

April 14, 2008

*(Increases or decreases from previous fiscal year are shown in parentheses;  
fiscal year 2009 requests reflect increase over FY 2008)*

	<i>PROGRAM</i>	<b>FY 2007 Final</b>	<b>FY 2008 Final</b>	<b>FY 2009 President's Budget Request</b>	<b>FY 2009 Coalition Request</b>
<b>H R S A</b>	<b>HRSA: Ryan White CARE Act Total</b>	\$2,138 m (+ \$75.8 m)	\$2,166.8 m (+\$29 m)	\$2,167.9 m (+\$1.1 m)	\$2,781.6 m (+\$614.49 m)
	<b>Title I (Part A)</b>	\$604 m (+ \$0 m)	\$627.15 m (+\$23.16 m)	\$619.42 m (-\$7.7 m)	\$840.4 m (+ \$213.25 m)
	<b>Title II: Care (Part B)</b>	\$405.9 m (+\$75.8 m)	\$400.9 m <sup>1</sup> (-\$5 m) <sup>1</sup>	\$394.94 m (-\$6.0 m) <sup>3</sup>	\$496.2 m (+\$95.3 m)
	<b>Title II: ADAP (Part B)</b>	\$789.6 m (+\$0 m)	\$794.4 m <sup>2</sup> (+\$4.8 m) <sup>2</sup>	\$814.5 m (+\$20.1 m) <sup>3</sup>	\$929 m (+\$134.6 m)
	<b>Title III (Part C)</b>	\$193.7m (+ \$0 m)	\$198.75 m (+\$5 m)	\$198.75 m (+\$0 m)	\$299.3 m (+\$100.5 m)
	<b>Title IV (Part D)</b>	\$71.8 m (+ \$0 m)	\$73.7 m (+\$1.9 m)	\$73.7 m (+\$0 m)	\$122.5 m (+\$48.8m)
	<b>Part F: AETCs</b>	\$34.7 m (+ \$0 m)	\$34.1 m (-\$0.6 m)	\$28.7 m (-\$5.4 m)	\$50.0 m (+ \$15.9 m)
	<b>Part F: Dental</b>	\$13.1 m (+\$0 m)	\$12.86 m (-\$0.23 m)	\$12.86 m (+\$0 m)	\$19 m (+\$6.14 m)
	<b>SPNS</b>	\$25 m	\$25 m	\$25 m	\$25 m
	<b>HRSA: Community Health Centers</b>	\$1,988 b (+ \$206.9 m)	\$2,065 m (+\$77 m)	\$2,092 m (+\$27 m)	\$2,313 m (+\$248 m)
	<b>HRSA: Title X</b>	\$283 m (- \$0.04 m)	\$300 m (+\$17 m)	\$300 m (+\$0 m)	\$400 m (+\$100 m)
<b>C D C</b>	<b>Total - HIV, Hep, STD, TB line</b>	\$1002.5 m (+\$39.1 m)	\$1,002 m (-\$0.5 m)	\$1,000 m (-\$2 m)	1,834.9 m (+\$832.6 m)
	<b>HIV Prevention &amp; Surveillance</b>	\$695.5 m (+\$43.8 m)	\$692 m (-\$3.5 m)	\$691 m (-\$1 m)	\$1.3 b (+\$608 m)
	<b>Viral Hepatitis</b>	\$17.4 m (-\$0.2 m)	\$17.6 m (+\$0.2 m)	\$17.5 m (-\$0.08 m)	\$67.6 m (+\$50 m)

1 These numbers have been modified from earlier versions after Congressional Appropriation Committee charts were corrected. The decrease from FY07 was -\$5 million, not -\$19.25 million.

2 These numbers have been modified from earlier versions after Congressional Appropriation Committee charts were corrected. The increase over FY07 was +\$4.8 million, not + \$19 million.

3 The FY2009 President's budget proposal released on February 4, 2008 contained an \$8.2 million increase for the Part B Base and a \$6 million increase for ADAP but have been changed to reflect a revision in the FY2008 final appropriated amounts for the Part B base and ADAP.

<i>PROGRAM</i>		<b>FY 2007 Final</b>	<b>FY 2008 Final</b>	<b>FY 2009 President's Budget Request</b>	<b>FY 2009 Coalition Request</b>
<b>C D C</b>	<b>STD Prevention</b>	\$155 m (-\$2.2 m)	\$152 m (-\$3 m)	\$152 m (+ \$0 m)	\$167.3 m (+ \$15 m)
	<b>TB Prevention</b>	\$135 m (-\$2.1 m)	\$140 m (+ \$5 m)	\$140 m (+ \$0 m)	\$300 m (+ \$159.6 m)
	<b>DASH - HIV Prevention Education</b>	\$40.9 m (+ \$0 m)	\$40.2 m (- \$0.7 m)	\$40.1 m (- \$0.1 m)	\$66.6 m (+ \$26.4 m)
<b>Minority HIV/ AIDS Initiative (across multiple programs)</b>		\$400 m (+ \$1.1 m)	\$402.6 m (+ \$2.6 m)	\$387 m (- \$15.6 m)	\$610 m (+ \$223 m)
<b>HUD: HOPWA</b>		\$286.1 m (+ \$0 m)	\$300.1 m (+ \$14 m)	\$300.1 m (+ \$0 m)	\$470 m (+ \$169.9 m)
<b>NIH<sup>4</sup></b>		\$28.9 b (+ \$619.5 m)	\$29.2 b (+ \$330 m)	\$29.2 b (+ \$0 m)	\$33.58 b (+ \$4.38 b)
<b>[Transfer to Global AIDS]</b>		[-\$99 m]	[-\$295 m]	[-\$300 m]	[-\$300 m]
<b>AIDS Research</b>		\$2.9 b (+ \$0 m)	\$2.9 b (+ \$0 m)	\$2.9 b (+ \$0 m)	\$3.35 b (+ \$450 m)
<b>ACF: Abandoned Infants Assistance</b>		\$11.84 (+ \$0 m)	\$11.63 m (- \$0.2 m)	\$11.63 m (\$0 m)	\$20 m (+ \$8.37 m)
<b>ACF: Community-Based Abstinence Education</b>		\$113 m (+ \$0 m)	\$113 m (+ \$0 m)	\$141 m (+ \$28 m)	\$0 m (- \$113 m)
<b>SAMHSA: Center for Substance Abuse Treatment</b>		\$399 m (+ \$0 m)	\$400 m (+ \$1 m)	\$337 m (- \$63 m)	\$420 m (+ \$20 m)
<b>Substance Abuse Block Grant</b>		\$1,759 m (+ \$0 m)	\$1,759 m (+ \$0 m)	\$1,779 m (+ \$20 m)	\$1,858.7 m (+ \$100 m)
<b>SAMHSA: Center for Substance Abuse Prevention</b>		\$193 m (+ \$0 m)	\$194 m (+ \$1 m)	\$158 m (- \$36 m)	\$215 m (+ \$21 m)
<b>SAMHSA: Center for Mental Health Services (CMHS)</b>		\$884 m (- \$0.2 m)	\$911 m (+ \$27 m)	\$784 m (- \$126 m)	\$1,044.8 m (+ \$133.9 m)
<b>Subset of CMHS: Mental Health Block Grant</b>		[\$428 m] (- \$0.18 m)	[\$421 m] (- \$7 m)	[\$421 m] [(+ \$0 m)]	[\$482.9 m] [(+ \$61.9 m)]

<sup>4</sup> This refers to the NIH Discretionary Budget Authority as defined by the Administration.

## GLOBAL HIV/AIDS PROGRAMS

<i>PROGRAM</i>	<b>FY 2007 Final</b>	<b>FY 2008 Final</b>	<b>FY 2009 President's Budget Request</b>	<b>FY 2009 Coalition Request</b>
<b>Foreign Operations Portfolio</b>				
<b>HIV/AIDS in USAID Child Survival and Health Programs Fund</b>	\$346 m (- \$0.5 m)	\$350 m (- \$4 m)	\$342 m (- \$8 m)	\$1 b (+ \$650 m)
<b>Global HIV/AIDS Initiative</b>	\$2.870 b (+ \$1.093 b)	\$4.7 b (\$4.15 b for 15 focus countries) (+ \$1.28 b)	\$4.8 b (\$4.1 b for 15 focus countries) (-\$50 m)	\$8.4 b (+ \$3.7 b)
<b>Global Fund</b>	\$624 m (+ \$174 m)	\$550 m (- \$74 m)	\$200 m (- \$350 m)	\$2 b (+ \$1.45 b)
<b>TB</b>	\$79 m (- \$141 m)	\$153 m (+ \$74 m)	\$84.5 m (-\$68.5 m)	\$550 m (+ \$397 m)
<b>Malaria</b>	\$248 m (+ \$148 m)	\$350 m (includes \$270m for PMI) (+ \$102 m)	\$385 m (all for PMI) (+\$35 m)	\$450 m (+ \$100 m)
<b>Labor/HHS Portfolio and Total</b>				
<b>Global Fund</b>	\$99 m (+ \$0 m)	\$300 m (+ \$201 m)	\$300 m (+\$0 m)	\$0 m <sup>5</sup> (-\$300 m)
<b>CDC Global AIDS Program</b>	\$123 m (+ \$1.0 m)	\$121 m (-\$2 m)	\$119 m (-\$2 m)	\$119 m (-\$2 m)
<b>Total</b>	\$4.38 b (+ \$1.32 b)	\$5.86 b (+ \$1.48 b)	\$5.53 b (-\$443.5 m)	\$12.52 b (+\$6 b)

*Compiled by **The AIDS Institute**. For questions or comments on this chart,  
please contact us at (202) 835-8373*

<sup>5</sup> The Global Fund allocation as part of the Labor/HHS portfolio that passes through the National Institutes of Health (NIH). This does not constitute additional funding to NIH for research efforts. The AIDS Budget and Appropriations Coalition supports full Global Fund appropriations out of the Foreign Operations portfolio.